DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 28, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-14

TO: ALL COUNTY WELFARE FISCAL OFFICERS

ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1999/00 COUNTY SERVICES BLOCK GRANT (CSBG)

STATE GENERAL FUND (SGF) ALLOCATION

The purpose of this letter is to provide counties with their FY 1999/00 CSBG allocation. The Budget Act of 1999 approved a total of \$42.1 million in state, federal, and county funds for CSBG. This CSBG allocation remains available to fund Adult Protective Services (APS) costs, which are estimated at \$27.3 million. In addition to APS, this amount includes funding for Information and Referral, Out-of-Home Care Services for Adults, Optional Programs and related activities performed in the above categories by Skilled Professional Medical Personnel (SPMP).

A separate CFL will be provided to counties allocating the \$45,300,000 in SGFs approved in the 1999 Budget Act for the enhanced APS program. Counties must meet their APS Maintenance of Effort (MOE) in order to have full access to these funds.

The attached provides you with the county by county distribution of \$16,401,000 in SGFs for CSBG. This distribution reflects the same individual county levels provided by the FY 1998/99 allocation.

The state share of CSBG administrative costs reported on the County Expense Claim will be charged to Program Codes 113 – CSBG-SPMP, 114 – CSBG-Health Related, and 115 – CSBG. Expenditures that exceed the SGF allocation will be transferred to county share using Program Code 163 – CSBG.

If you have any questions, please contact your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

Original Document Signed by Marge Dillard for Douglas D. Park on 7/28/99

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachment

c: CWDA

COUNTY	SGF
ALAMEDA	\$423,589
ALPINE	\$11,485
AMADOR	\$9,788
BUTTE	\$129,127
CALAVERAS	\$9,011
COLUSA	\$8,483
CONTRA COSTA	\$316,694
DEL NORTE	\$17,032
EL DORADO FRESNO	\$43,650 \$766,608
GLENN	\$766,608 \$12,948
HUMBOLDT	\$59,097
IMPERIAL	\$44,161
INYO	\$7,406
KERN	\$255,819
KINGS	\$43,277
LAKE	\$11,520
LASSEN	\$10,913
LOS ANGELES	\$4,901,404
MADERA	\$29,855
MARIN	\$129,617
MARIPOSA	\$4,862
MENDOCINO MERCED	\$27,854 \$92,929
MODOC	\$4,731
MONO	\$17,843
MONTEREY	\$141,385
NAPA	\$77,157
NEVADA	\$55,134
ORANGE	\$972,591
PLACER	\$84,315
PLUMAS	\$6,093
RIVERSIDE	\$534,589
SACRAMENTO SAN BENITO	\$1,020,612
SAN BERNARDINO	\$10,281 \$489,980
SAN DIEGO	\$1,551,982
SAN FRANCISCO	\$1,000,820
SAN JOAQUIN	\$221,168
SAN LUIS OBISPO	\$154,944
SAN MATEO	\$581,698
SANTA BARBARA	\$156,081
SANTA CLARA	\$604,234
SANTA CRUZ	\$82,840
SHASTA	\$156,411
SIERRA SISKIYOU	\$5,495 \$18,774
SOLANO	\$18,774 \$136,786
SONOMA	\$136,786 \$136,975
STANSLAUS	\$126,137
SUTTER	\$37,378
TEHAMA	\$19,815
TRINITY	\$23,115
TULARE	\$218,596
TUOLUMNE	\$21,819
VENTURA	\$244,983
YOLO	\$93,529
YUBA	\$25,580
TOTAL	\$16,401,000